

2015 Year Totals - Legal Budget and Expense

												7/21/2015	YTD 7/21/15	% Budget Used	Budget Remaining	% Budget Remain
												(Excluding CDBG - no budget)				
Account	Department/Fund Cost Center	Budget	Mayfield & Brooks	Withered Burns	Bose, McKinney & Evans	Bingham Greenebaum Doll	Parr Richey Obremsky Frandsen & Patterson	Barnes & Thornburg	Gutwein LLP	Baker & Daniels	Pending	Total Expense				
17500000-530010	Police Merit Commission	6,000.00		2,239.00								2,239.00	37%	3,761.00	63%	
11100000-530010	Legal Dept General Contract Services (City Attorney bills)	80,000.00		30,033.80						-		30,033.80	38%	49,966.20	62%	
11100000-531200	Legal Dept General Travel	400.00		235.00								235.00	59%	165.00	41%	
11100000-536210	Legal Dept General Memberships & Dues	100.00										-		100.00		
	Total Legal Dept General	80,500.00		30,268.80	-	-		-		-	-	30,268.80	38%	50,231.20	62%	
20900040-530010	EDIT Legal Services (Economic Development)	60,000.00	6,979.50	28,389.40								35,368.90	59%	24,631.10	41%	
25400000-530010	Rental Housing Inspection Legal Services	25,000.00	1,720.50	6,860.00								8,580.50	34%	16,419.50	66%	
2860-530010	CDBG (Community Development Block Grant)	N/A		294.50	55.50							350.00	N/A	N/A	N/A	
29300040-530010	Levee/Village Legal Services (Redevelopment Commission)	N/A	16,303.00	8,732.00				496.00			11,413.95 <sup>1,2</sup>	36,944.95	N/A	N/A	N/A	
29200040-530010	KCB Legal Services (Redevelopment Commission)	N/A									370.00 <sup>1,2</sup>	370.00	N/A	N/A	N/A	
29100040-530010	Sagamore Legal Services (Redevelopment Commission)	N/A									370.00 <sup>1,2</sup>	370.00	N/A	N/A	N/A	
20400000-530010	Parks & Recreation Legal Services	8,000.00							2,969.00		210.00 <sup>3</sup>	2,969.00	37%	5,031.00	63%	
10200000-530010	Clerk-Treasurer Legal Services	1,750.00										-	0%	1,750.00	100%	
60803641-530010	Wastewater Treatment Utility Legal Services	N/A	-	5,497.00						-		5,497.00	N/A	N/A	N/A	
		181,250.00	8,700.00	73,254.20	-	-	-	-	2,969.00	-	12,363.95	97,287.15	54%	101,823.80	56%	
	NOTES:	<sup>1</sup> Withered Burns - approved at 7/15/15 RDC meeting														
		<sup>2</sup> Mayfield & Brooks - approved at 7/15/15 RDC meeting														
		<sup>3</sup> Gutwein														